

II RATE SCHEDULES
FIRM RATE SCHEDULES

	Winter Period				Summer Period			
	Delivery Charge	Cost of Gas Rate Page 87	LDAC Page 94	Total Rate	Delivery Charge	Cost of Gas Rate Page 87	LDAC Page 94	Total Rate
Residential Non Heating - R-1								
Customer Charge per Month per Meter	\$ 11.98			\$ 11.98	\$ 11.98			\$ 11.98
All therms	\$ 0.1583	\$ 0.7926	\$ 0.0694	\$ 1.0203	\$ 0.1583	\$ 0.7585	\$ 0.0693	\$ 0.9861
Residential Heating - R-3								
Customer Charge per Month per Meter	\$ 17.33			\$ 17.33	\$ 17.33			\$ 17.33
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.2741	\$ 0.7926	\$ 0.0694	\$ 1.1361	\$ 0.2741	\$ 0.7585	\$ 0.0693	\$ 1.1019
All therms over the first block per month at	\$ 0.2265	\$ 0.7926	\$ 0.0694	\$ 1.0885	\$ 0.2265	\$ 0.7585	\$ 0.0693	\$ 1.0543
Residential Heating - R-4								
Customer Charge per Month per Meter	\$ 6.93			\$ 6.93	\$ 6.93			\$ 6.93
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.1096	\$ 0.7926	\$ 0.0694	\$ 0.9716	\$ 0.1096	\$ 0.7585	\$ 0.0693	\$ 0.9374
All therms over the first block per month at	\$ 0.0906	\$ 0.7926	\$ 0.0694	\$ 0.9526	\$ 0.0906	\$ 0.7585	\$ 0.0693	\$ 0.9184
Commercial/Industrial - G-41								
Customer Charge per Month per Meter	\$ 40.77			\$ 40.77	\$ 40.77			\$ 40.77
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.3254	\$ 0.7929	\$ 0.0370	\$ 1.1553	\$ 0.3254	\$ 0.7624	\$ 0.0474	\$ 1.1352
All therms over the first block per month at	\$ 0.2116	\$ 0.7929	\$ 0.0370	\$ 1.0415	\$ 0.2116	\$ 0.7624	\$ 0.0474	\$ 1.0214
Commercial/Industrial - G-42								
Customer Charge per Month per Meter	\$ 122.32			\$ 122.32	\$ 122.32			\$ 122.32
Size of the first block	1000 therms				400 therms			
Therms in the first block per month at	\$ 0.3041	\$ 0.7929	\$ 0.0370	\$ 1.1340	\$ 0.3041	\$ 0.7624	\$ 0.0474	\$ 1.1139
All therms over the first block per month at	\$ 0.2009	\$ 0.7929	\$ 0.0370	\$ 1.0308	\$ 0.2009	\$ 0.7624	\$ 0.0474	\$ 1.0107
Commercial/Industrial - G-43								
Customer Charge per Month per Meter	\$ 524.96			\$ 524.96	\$ 524.96			\$ 524.96
All therms over the first block per month at	\$ 0.1867	\$ 0.7929	\$ 0.0370	\$ 1.0166	\$ 0.0854	\$ 0.7624	\$ 0.0474	\$ 0.8952
Commercial/Industrial - G-51								
Customer Charge per Month per Meter	\$ 40.77			\$ 40.77	\$ 40.77			\$ 40.77
Size of the first block	100 therms				100 therms			
Therms in the first block per month at	\$ 0.1741	\$ 0.7911	\$ 0.0370	\$ 1.0022	\$ 0.1741	\$ 0.7515	\$ 0.0474	\$ 0.9730
All therms over the first block per month at	\$ 0.1124	\$ 0.7911	\$ 0.0370	\$ 0.9405	\$ 0.1124	\$ 0.7515	\$ 0.0474	\$ 0.9113
Commercial/Industrial - G-52								
Customer Charge per Month per Meter	\$ 122.32			\$ 122.32	\$ 122.32			\$ 122.32
Size of the first block	1000 therms				1000 therms			
Therms in the first block per month at	\$ 0.1684	\$ 0.7911	\$ 0.0370	\$ 0.9965	\$ 0.1237	\$ 0.7515	\$ 0.0474	\$ 0.9226
All therms over the first block per month at	\$ 0.1143	\$ 0.7911	\$ 0.0370	\$ 0.9424	\$ 0.0713	\$ 0.7515	\$ 0.0474	\$ 0.8702
Commercial/Industrial - G-53								
Customer Charge per Month per Meter	\$ 540.25			\$ 540.25	\$ 540.25			\$ 540.25
All therms over the first block per month at	\$ 0.1202	\$ 0.7911	\$ 0.0370	\$ 0.9483	\$ 0.0575	\$ 0.7515	\$ 0.0474	\$ 0.8564
Commercial/Industrial - G-54								
Customer Charge per Month per Meter	\$ 540.25			\$ 540.25	\$ 540.25			\$ 540.25
All therms over the first block per month at	\$ 0.0415	\$ 0.7911	\$ 0.0370	\$ 0.8696	\$ 0.0224	\$ 0.7515	\$ 0.0474	\$ 0.8213

Environmental Surcharge - Manufactured Gas Plants

Manufactured Gas Plants

Required annual Environmental increase	\$56,582
DG 10-17 Base Rate Revision Collections	(\$78,892)
Environmental Subtotal	(\$22,310)
Overall Annual Net Increase to Rates	\$0
Estimated weather normalized firm therms billed for the twelve months ended 10/31/12 - sales and transportation	163,588,592 therms
Surcharge per therm	<u>\$0.0000</u> per therm
<u>Total Environmental Surcharge</u>	<u>\$0.0000</u>

Local Distribution Adjustment Charge Calculation

		Sales Customers	Transportation Customers
<u>Residential Non Heating Rates - R-1</u>			
Energy Efficiency Charge	\$0.0498		
Demand Side Management Charge	<u>0.0000</u>		
Conservation Charge (CCx)		\$0.0498	
Relief Holder and pond at Gas Street, Concord, NH	0.0000		
Manufactured Gas Plants	<u>0.0000</u>		
Environmental Surcharge (ES)		0.0000	
Interruptible Transportation Margin Credit (ITMC)		0.0000	
Cost Allowance Adjustment Factor		(0.0013)	
Rate Case Expense Factor (RCEF)		0.0116	
Residential Low Income Assistance Program (RLIAP)		<u>0.0092</u>	
LDAC		\$0.0694	per therm

<u>Residential Heating Rates - R-3, R-4</u>			
Energy Efficiency Charge	\$0.0498		
Demand Side Management Charge	<u>0.0000</u>		
Conservation Charge (CCx)		\$0.0498	
Relief Holder and pond at Gas Street, Concord, NH	0.0000		
Manufactured Gas Plants	<u>0.0000</u>		
Environmental Surcharge (ES)		0.0000	
Cost Allowance Adjustment Factor		(0.0013)	
Rate Case Expense Factor (RCEF)		0.0116	
Residential Low Income Assistance Program (RLIAP)		<u>0.0092</u>	
LDAC		\$0.0694	per therm

<u>Commercial/Industrial Low Annual Use Rates - G-41, G-51</u>			
Energy Efficiency Charge	\$0.0174		
Demand Side Management Charge	<u>0.0000</u>		
Conservation Charge (CCx)		\$0.0174	\$0.0174
Relief Holder and pond at Gas Street, Concord, NH	0.0000		
Manufactured Gas Plants	<u>0.0000</u>		
Environmental Surcharge (ES)		0.0000	0.0000
Cost Allowance Adjustment Factor		(0.0013)	0.0023
Gas Restructuring Expense Factor (GREF)		0.0000	0.0000
Rate Case Expense Factor (RCEF)		0.0116	0.0116
Residential Low Income Assistance Program (RLIAP)		<u>0.0092</u>	<u>0.0092</u>
LDAC		\$0.0370	\$0.0405 per therm

<u>Commercial/Industrial Medium Annual Use Rates - G-42, G-52</u>			
Energy Efficiency Charge	\$0.0174		
Demand Side Management Charge	<u>0.0000</u>		
Conservation Charge (CCx)		\$0.0174	\$0.0174
Relief Holder and pond at Gas Street, Concord, NH	0.0000		
Manufactured Gas Plants	<u>0.0000</u>		
Environmental Surcharge (ES)		0.0000	0.0000
Cost Allowance Adjustment Factor		(0.0013)	0.0023
Gas Restructuring Expense Factor (GREF)		0.0000	0.0000
Rate Case Expense Factor (RCEF)		0.0116	0.0116
Residential Low Income Assistance Program (RLIAP)		<u>0.0092</u>	<u>0.0092</u>
LDAC		\$0.0370	\$0.0405 per therm

<u>Commercial/Industrial Large Annual Use Rates - G-43, G-53, G-54</u>			
Energy Efficiency Charge	\$0.0174		
Demand Side Management Charge	<u>0.0000</u>		
Conservation Charge (CCx)		\$0.0174	\$0.0174
Relief Holder and pond at Gas Street, Concord, NH	0.0000		
Manufactured Gas Plants	<u>0.0000</u>		
Environmental Surcharge (ES)		0.0000	0.0000
Cost Allowance Adjustment Factor		(0.0013)	0.0023
Gas Restructuring Expense Factor (GREF)		0.0000	0.0000
Rate Case Expense Factor (RCEF)		0.0116	0.0116
Residential Low Income Assistance Program (RLIAP)		<u>0.0092</u>	<u>0.0092</u>
LDAC		\$0.0370	\$0.0405 per therm

Issued: October 17, 2011
Effective: November 1, 2011

Issued: By _____
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